

AGENDA DATE: 04/19/07

VENDOR NAME: Texas Industries for the Blind & Handicapped

CONTRACT SUMMARY		
Action	Description	Amount
Original Contract	12-month original contract with two 12-month extension options (\$81,900 per term).	\$245,700
Amendment No. 1	Administrative increase to the original contract term.	\$20,475
Amendment No. 2	Exercise the 1 st extension option and to increase the first and second extension option contract amount by \$163,600 as approved by Council on 1/12/06.	327,200
Amendment No. 3	Additional administrative increase to the first extension option.	\$47,000
Amendment No. 4	Exercise the final extension option and increase the contract amount by \$182,000 as approved by Council on 11/30/06.	\$182,000
Proposed Amendment #5	Increase the final extension option contract amount by \$104,000	\$104,000
Revised Total Contract Amount		\$926,375